#### **Environmental Health**

Food Safety Programs
Inspections1818
Consultations102
Water Quality Programs
Chemical and Bacterial Water Sampling
Water Samples567
Consultations435
Home Sewage Treatment Systems (HSTS)
Sites627
Inspections533
Consultations1014
Wastewater Nuisance Complaints
Inspections135
Consultations413
Private Water System Program
Sites80
Inspections89
Consultations34
Semi-Public Commercial Wastewater
Inspections
Consultations336
Storm Water Illicit Discharges
Inspections211
Consultations572
Solid Waste Programs
Solid Waste, Construction, & Demolition Program
Inspections51
Consultations45
Nuisance Complaint Inspections344
Nuisance Complaint Consultations347
Infectious Waste
Inspections
Consultations19
Environmental Complaints
Inspections24
Consultations33
General Environmental Health
Recreational Camps
Inspections114
Consultations23
Swimming Pools & Spas
Inspections
Consultations84
Schools
Inspections83
Consultations87
Plumbing
Residential Inspections460
Commercial Inspections85

Our Mission as a local public health district is to promote public health, prevent disease, and protect the environment, utilizing leadership and partnership to empower individuals and communities to achieve optimal health.

Our Vision for Portage County is Healthy People. Healthy Environments. Healthy Communities.

Our Core Values to serve our residents are Accountability, Communication, Dedication, Ethics, and Innovation.

#### Portage County Combined General Health District

705 Oakwood Street, 2nd Floor Ravenna, Ohio 44266 330-296-9919 330-297-3597 fax www.co.portage.oh.us/PCHD/







<u>Like us on Facebook: Portage County Health District</u> <u>Follow us on Twitter: @portagecohealth</u>



## 2016 Annual Report

## Portage County Combined General Health District

## What Public Health Does for Portage County

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10/1	Prevents	Hinid	amice
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- ✓ Promotes Healthy Behaviors
- Protects the Environment,
  Workplace, Housing, Food, and
  Water
- Monitors the Health of the Community
- Mobilizes Agencies to Solve Community Problems
- Responds to Public Health Hazards and Emergencies
- Assures that Medical Services are High Quality and Accessible
- Diagnoses and Investigates Diseases
- ✓ Develops Policies to Promote Health

#### **Nursing Services**

Immunizations
Child and Adult4477
International Travel Classes68
TB Tests
TB Tests Administered283
Seasonal Flu Shots
Flu Shots Administered916
Flu Shot Clinics25
Communicable Disease
Communicable Disease Investigations1130
Children With Medical Handicaps Program
Children Enrolled in Program481
Medical Reserve Corps (MRC)
MRC Volunteers132
II - 14h E l4!
Health Education
Health Education Programs
Health Education Programs
Child Passenger Safety Program Car Seats Distributed101
Car Seat Check Events Held
Project DAWN
Community Based Classes53
Kits Distributed327
Residents Trained
Police Departments Trained12
HIV Testing & Counseling Program
HIV Tests Administered118
Group Sessions20
Vision Care Outreach Program
Participants Served
Safe Sleep (Cribs for Kids) Program
Pack n' Plays distributed23
Tobacco Cessation Program
Classes Held10
Bike Helmet Safety Program
Helmets Distributed105
Safe Communities
None for Under 21
Students Attended1800
Educational Events
Events Held16
People Reached through Media17,301,544
Motorcycle Ohio
Motorcycle Ohio Classes
Člasses Held25

#### **Financials**

#### **Sources of Revenue**

Health Levy	\$1,213,768
Contract Fees	\$493,170
State Subsidy	\$50,788
Grants	\$442,210
Environmental Programs	\$782,665
Nursing Programs	\$135,964
Miscellaneous	\$29,717
l Revenue	\$3,148,282

#### **Expenditures**

Expenditures	
Salaries	\$1,457,257
Benefits	\$555,707
Accreditation	\$110,436
Supplies/Equipment	\$46,678
Contracts	\$193,868
State Remittances	\$49,950
Travel	\$54,062
Lab Testing	\$20,419
Rent & Utilities	
Miscellaneous	\$259,824
Total Expenditures	\$2,800,062
*	

#### **Board of Health Members**

Robert Palmer, President Evelyn Cutlip, Vice President Robert Howard, Member James Bierlair, Member Amy Hammar, Member Dr. Howard Minott, Aurora Lucy Ribelin, Ravenna Bonnie Bailey, Streetsboro

Serving the Townships of: Atwater, Brimfield, Charlestown, Deerfield, Edinburg, Franklin, Freedom, Hiram, Mantua, Nelson, Palmyra, Paris, Randolph, Ravenna, Rootstown, Shalersville, Suffield, Windham

Serving the Villages of: Brady Lake, Garrettsville, Hiram, Mantua, Mogadore, Sugar Bush Knolls, Windham

Serving the Cities of: Aurora, Ravenna, Streetsboro

## Portage County Health District Strategic Plan

The Portage County Health District now has a Strategic Plan. The Strategic Plan, which covers a span of 2016-2019, utilizes the core functions of public health as a foundation and provides guidance to our organization on how we can best provide public health services in the future. Our agency Strategic Plan is evaluated quarterly and progress is documented and shared with our Strategic Planning Committee which includes both agency staff and Board of Health members.

Through the Strategic Planning process, the Health District updated its mission statement and created a vision and core values to better communicate and address our residents of Portage County. (Mission, Vision, and Values are on the back of this pamphlet.)

#### Our Strategic Plan Priorities:

- ☑ Workforce Development
- ☑ Communication and Education
- ☑ Information Technology
- ☐ Financial and Agency Funding
- ☑ Access to Care

The goals and objectives outlined in the Strategic Plan align with the agencies Quality Improvement Plan (completed in 2016), the Workforce Development Plan (to be completed in 2017), the Performance Management Plan (completed in January 2017) and the Community Health Improvement Plan (completed in 2016).

The Strategic Plan can be found at www.co.portage.oh.us/PCHD/.

### Community Health Assessment

The Community Health Assessment is a comprehensive look at the health and well-being of Portage County residents. The purpose of compiling this community health assessment is to identify the needs of the community in order to provide appropriate services.

In January 2015, through the dedication of over 20 local organizations, the Portage County Community Health Needs Assessment was released. Upon review, based on consensus, it was determined that primary data needed to be included in the final report. Through existing partnerships from Portage County Health District, Kent City Health Department, and the Center for Health Affairs primary data was successfully collected to provide a comprehensive Community Health Assessment for Portage County. This was officially re-released on March 10, 2016.

This data-rich assessment provides a comprehensive look at the health and well-being of Portage County. Health-related data includes adults (19 years and older), Youth (ages 12-18), and children (ages 0-11) who participated in a county-wide health assessment survey.

The compiling of the Community Health Assessment for Portage County is the first step necessary for the development of a Community Health Improvement Plan.

The Portage County Community Health Assessment can be found at www.co.portage.oh.us/PCHD/.

# Community Health Improvement Plan

The Community Health Improvement Plan (CHIP) is a long-term (2016-2019), systematic effort to address public health problems that are identified by consensus from community stakeholders.

The Community Health Improvement Plan provides guidance to our agency, its partners, and its stakeholders, on improving the health of the population within the county. The Portage County Health District staff provided guidance to lead 40 agencies and 72 participants toward consensus and the ultimate identification of five priorities areas. Community stakeholders are responsible for submitting documentation toward quarterly progress over this three year period. The Portage County Health District is committed to improving the health of our residents of Portage County and maintains the Community Health Improvement Plan.

The Portage County Community Health Improvement Plan was released on August 10, 2016.

#### The CHIP Priorities:

- ☑ Decrease Obesity
- ☑ Increase Mental Health Services
- ✓ Decrease Substance Abuse
- ✓ Increase Access to Healthcare
- ☑ Increase Injury Prevention

The Portage County Community Health Improvement Plan can be found at www.co.portage.oh.us/PCHD/.