

2023-2027 Generator Contract Evaluation

Total Annual and Semi Annual Costs	
YEAR	Buckeye Power
2023	\$37,000.00
2024	\$37,000.00
2025	\$37,000.00
2026	\$37,000.00
2027	\$37,000.00
5 Year Total	\$185,000.00
Non-Consumsble	
Actual Unit Cost +Markup	10.00%
Costs for future generator units added to Annual/Biannual Maintenance	
A. 0 to 60 KW	
2023	
Annual Maintenance Costs	\$425.00
Semi Annual Maintenance	\$425.00
2024	
Annual Maintenance Costs	\$427.00
Semi Annual Maintenance	\$425.00
2025	
Annual Maintenance Costs	\$425.00
Semi Annual Maintenance	\$425.00
2026	
Annual Maintenance Costs	\$425.00
Semi Annual Maintenance	\$425.00
2027	
Annual Maintenance Costs	\$425.00
Semi Annual Maintenance	\$425.00
B. 61 KW to 125 KW	
2023	
Annual Maintenance Costs	\$475.00
Semi Annual Maintenance	\$475.00
2024	
Annual Maintenance Costs	\$475.00
Semi Annual Maintenance	\$475.00
2025	
Annual Maintenance Costs	\$475.00
Semi Annual Maintenance	\$475.00

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2026	
Annual Maintenance Costs	\$475.00
Semi Annual Maintenance	\$475.00
2027	
Annual Maintenance Costs	\$475.00
Semi Annual Maintenance	\$475.00
C. 126 KW to 400 KW	
2023	
Annual Maintenance Costs	\$525.00
Semi Annual Maintenance	\$525.00
2024	
Annual Maintenance Costs	\$525.00
Semi Annual Maintenance	\$525.00
2025	
Annual Maintenance Costs	\$525.00
Semi Annual Maintenance	\$525.00
2026	
Annual Maintenance Costs	\$525.00
Semi Annual Maintenance	\$525.00
2027	
Annual Maintenance Costs	\$525.00
Semi Annual Maintenance	\$525.00
D. 401 KW and above	
2023	
Annual Maintenance Costs	\$840.00
Semi Annual Maintenance	\$840.00
2024	
Annual Maintenance Costs	\$840.00
Semi Annual Maintenance	\$840.00
2025	
Annual Maintenance Costs	\$840.00
Semi Annual Maintenance	\$840.00
2026	
Annual Maintenance Costs	\$840.00
Semi Annual Maintenance	\$840.00
2027	
Annual Maintenance Costs	\$840.00

Semi Annual Maintenance	\$840.00

Repair Costs During Normal Operational Hours	
2023	
Price//Hr.	\$145.00
2024	
Price//Hr.	\$146.00
2025	
Price//Hr.	\$147.00
2026	
Price//Hr.	\$148.00
2027	
Price//Hr.	\$150.00
Emergency Services During Normal Operational Hours	
2023	
Price//Hr.	\$217.50
2024	
Price//Hr.	\$217.50
2025	
Price//Hr.	\$220.00
2026	
Price//Hr.	\$222.00
2027	
Price//Hr.	\$225.00
Emergency Services During Non-Normal Operational Hours:	
2023	
Price//Hr.	\$217.50
2024	
Price//Hr.	\$217.50
2025	
Price//Hr.	\$220.00
2026	
Price//Hr.	\$222.00
2027	
Price//Hr.	\$225.00